

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (582R270943) Technology Projects
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 100,000	\$ 0	\$ 500,000
Other Resources				
Balance Brought Forward (Approps	0	0	1	0
Total Resources	<u>\$ 0</u>	<u>\$ 100,000</u>	<u>\$ 1</u>	<u>\$ 500,000</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 0	\$ 0	\$ 500,000
IT Equipment	0	100,000	1	0
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 100,000</u>	<u>\$ 1</u>	<u>\$ 500,000</u>